

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (750) Public Defense, Department of  
Budget Unit: (58200000706) Gifts & Contributions  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 61,381	\$ 84,388	\$ 64,900	\$ 77,288
Receipts				
Gov Fund Type Transfers - Other A	26,200	26,200	26,200	26,200
Unearned Receipts	3,450	1,000	1,000	1,000
	<u>29,650</u>	<u>27,200</u>	<u>27,200</u>	<u>27,200</u>
Total Resources	<u>\$ 91,031</u>	<u>\$ 111,588</u>	<u>\$ 92,100</u>	<u>\$ 104,488</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Office Supplies	2,407	1,000	1,000	1,000
Facility Maintenance Supplies	171	0	0	0
Ag.,Conservation & Horticulture Su	80	0	0	0
Other Supplies	1,407	1,000	1,000	1,000
Printing & Binding	995	100	100	100
Food	666	100	100	100
Rentals	0	1,000	1,000	1,000
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	690	100	100	100
ITS Reimbursements	96	0	0	0
Equipment - Non-Inventory	131	0	0	0
State Aid	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	84,388	77,288	57,800	70,188
Total Disposition of Resources	<u>\$ 91,031</u>	<u>\$ 111,588</u>	<u>\$ 92,100</u>	<u>\$ 104,488</u>